

**HERTFORDSHIRE HIGHWAYS
WATFORD JOINT MEMBER PANEL
Thursday 22 March 2012**

SECTION 106 DEVELOPER (S106) CONTRIBUTIONS

Report of the Area Highway Development Control Manager

1. PURPOSE OF REPORT

- 1.1 This report advises the Panel of schemes which are funded by S106 contributions held by HCC. It reports on allocations planned for the coming financial year and lists new contributions received by HCC to allow members to suggest possible uses.

2. SCHEMES FUNDED BY S106 CONTRIBUTIONS IN THE CURRENT FINANCIAL YEAR

- 2.1 The schemes for which S106 contributions are being used in the year ending 31 March 2012 can be found in Appendix A.

3. SCHEMES TO BE FUNDED BY 106 CONTRIBUTIONS FROM APRIL 2012

- 3.1 The schemes for which S106 contributions will be used in the year commencing 1 April 2012 can be found in Appendix B.
- 3.2 Allocations that are reserved for the Croxley Rail Link are shown with that scheme name in capital letters in the Traffic Light Report for the borough. In response to member concerns agreement was reached with the Executive Member for Highways & Transport in July 2011 whereby £250,000 would be released for use on local schemes. Officers submitted a suggested table of uses to the January Joint Member Panel meeting. Of these only the old North Western Avenue traffic management and Courtlands Avenue crossing schemes were supported. In order to identify other local candidates the Strategy Development Manager and Area Highways Development Control Manager will be meeting the County Councillors in the borough.

4. NEW DEVELOPMENTS FOR WHICH S106 CONTRIBUTIONS HAVE BEEN RECEIVED

- 4.1 The following contributions have been received from developers for use on sustainable transport measures since the last JMP meeting
- Pinetree House, Butterwick & The Turnstones: £1,259
 - 26 Exchange Road: £2,237

- Paul Alex School of Dancing, 14 Nascot Road: £3,000
- 22-24 Sheepcot Lane: £8,570
- 212 Harwoods Road: £740
- Total £15,806

These are included with all information relating to developer contributions in Watford in the full Traffic Light Report (TLR) for the borough which is attached as appendix C.

- 4.2 It is suggested that the Panel only receive the full TLR in full with JMP papers once a year as is the arrangement at Three Rivers. This would save paper and avoid the confusion caused by extra contributions coming in against the same development during the year. The 106 report would continue to list new contributions received allowing members to make suggestions for possible use. Actual allocations would continue to be shown in another table so that members are aware how the money is being used.

5. RECOMMENDATIONS

Members are requested to note the contents of the report and provide any comments to the District Manager.

6. CONTACT OFFICER

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